

Bastrop County ESD No. 1
Budget for Maintenance and Operations

Fiscal Year	Budget for Maintenance and Operations	Debit Budget	Total Budget
2018	\$ 1,570,006.00	\$ 331,994.00	\$ 1,902,000.00
2019	\$ 1,705,000.00	\$ 570,000.00	\$ 2,275,000.00
	\$ -		
2020	\$ 1,907,000.00	\$ 561,000.00	\$ 2,468,000.00